

## ECI Outcome 2005

- **Unduplicated count of infants/toddlers served annually**
  - An average of 468 infants / toddlers per month
  - The program remained constant in 2005 compared to 2004 in number of clients served
  - The program received about 120 new referrals per month
  - Approximately 40% of the referrals received were enrolled
  
- **Summary of Planned vs. Delivered data for 2005**

	PLANNED		DELIVERED	
	% Receiving	Avg/Hrs/Child/Mo	% Deliver	Avg/Hrs/Child/Month
<b>Overall</b>		3.5	77%	2.7
<b>DRS</b>	67%	2.0	80%	1.6
<b>OT</b>	24%	1.6	69%	1.1
<b>PT</b>	31%	1.7	76%	1.3
<b>ST</b>	28%	2.0	75%	1.5
<b>Nutrition</b>	14%	.6	97%	.6

- **Average increase in each developmental area over a 12-month span of time from a random sample of infants/toddlers**

	Expressive	Receptive	Gross Motor	Fine Motor	Social	Self Help
<b>2002</b>	9.2	10.6	9.2	9.7	11.9	10.6
<b>2003</b>	9.7	9.8	9.8	9.9	11.4	10.6
<b>2004</b>	7.9	9.3	9.8	8.8	10.7	9.2
<b>2005</b>	7.5	10.4	10.4	9.7	11.3	11.5

- **45 day timeline for admission**
  - 53% of the referrals received were evaluated and disposition determined within the goal of 45 days
  - The delay in completing the process was due to a combination of factors
    - Unable to contact families
    - Families not available for the appointments scheduled
    - Scheduling difficulties as a result of limited staff available for evaluations
  - There was an 8% decrease in getting families enrolled within 45 days compared to 2004
- **99% of the families report that they were highly satisfied with services**