

ECI Outcome 2006

- **Unduplicated count of infants/toddlers served annually**
 - An average of 477 infants / toddlers per month
 - The program received about 120 new referrals per month
 - Approximately 43% of the referrals received were enrolled

- **Summary of Planned vs. Delivered data for 2006**

	PLANNED		DELIVERED	
	% Receiving	Avg/Hrs/Child/Mo	% Deliver	Avg/Hrs/Child/Month
Overall		3.0	86%	2.7
DRS	68%	2.0	81%	1.6
OT	23%	1.9	89%	1.6
PT	30%	1.7	81%	1.4
ST	29%	2.1	93%	2.0
Nutrition	18%	.7	115%	.6

- **Average increase in each developmental area over a 12-month span of time from a random sample of infants/toddlers**

	Expressive	Receptive	Gross Motor	Fine Motor	Social	Self Help
2002	9.2	10.6	9.2	9.7	11.9	10.6
2003	9.7	9.8	9.8	9.9	11.4	10.6
2004	7.9	9.3	9.8	8.8	10.7	9.2
2005	7.5	10.4	10.4	9.7	11.3	11.5
2006	9.3	10.3	9.3	9.4	11	10.6

- **45 day timeline for admission**
 - 64% of the referrals received were evaluated and disposition determined within the goal of 45 days
 - The delay in completing the process was due to a combination of factors
 - Unable to contact families
 - Families not available for the appointments scheduled
 - Scheduling difficulties as a result of limited staff available for evaluations
 - There was a 9% improvement in getting families enrolled within 45 days compared to 2005
- **94% of the families report that they were highly satisfied with services**