

## ECI Outcome 2007

- **Unduplicated count of infants/toddlers served annually**
  - An average of 478 infants / toddlers per month
  - The program received about 150 new referrals per month
  - Approximately 37% of the referrals received were enrolled
  
- **Summary of Planned vs. Delivered data for 2007**

	PLANNED		DELIVERED	
	% Receiving	Avg/Hrs/Child/Mo	% Deliver	Avg/Hrs/Child/Month
<b>Overall</b>		3.05	84%	2.6
<b>DRS</b>	73%	1.89	85%	1.6
<b>OT</b>	19%	1.9	93%	1.8
<b>PT</b>	24%	1.85	86%	1.6
<b>ST</b>	22%	2.1	99%	2.0
<b>Nutrition</b>	19%	.7	111%	.8

- **Average increase in each developmental area over a 12-month span of time from a random sample of infants/toddlers**

	Expressive	Receptive	Gross Motor	Fine Motor	Social	Self Help
<b>2003</b>	9.7	9.8	9.8	9.9	11.4	10.6
<b>2004</b>	7.9	9.3	9.8	8.8	10.7	9.2
<b>2005</b>	7.5	10.4	10.4	9.7	11.3	11.5
<b>2006</b>	9.3	10.3	9.3	9.4	11	10.6
<b>2007</b>	8.4	9.8	9.8	9.3	11	10.8

- **45 day timeline for admission**
  - 68% of the referrals received were evaluated and disposition determined within the goal of 45 days
  - The delay in completing the process was due to a combination of factors
    - Unable to contact families
    - Families not available for the appointments scheduled
    - Scheduling difficulties as a result of limited staff available for evaluations
  - There was a 6% improvement in getting families enrolled within 45 days compared to 2006
- **94% of the families report that they were highly satisfied with services**